REPORT TO THE COMMUNITY

GOALS AND WINS

2018-2019 GOALS
1. Promote LDL’s visibility as a community space where everyone is welcome.
2. Offer excellent and financially responsible library activities, services, and programs.
3. Provide and expand access to technology and digital and print resources.
4. Collaborate with area agencies and non-profits to promote civic engagement, entertainment, learning, and self-improvement.
5. Solicit wide-ranging community input on current and future library services through focus groups, to be used in identifying needs and developing strategic plans.

DONORS & CONTRIBUTIONS
Friends of LDL.................Summer Reading Program
Blu-rays, Express Fiction
Sci-Fi, Genealogy Collection
Carol Alexander
and Kevin Carbery...........Sunday Afternoon Concert Series
Samuel L. Westerman
Foundation....................Children's programs
Matilda & Harold Crane
Donor Advised Fund.........Children's books
Linda Linderman.............Children's/YA books
Joseph Appelt..............Haven Fog at the Catwalk
framed photograph by
Mari Rodgers

TRENDING UP
35% Program Attendance
38% Study Room Usage
95% eMagazine Checkout

DID YOU KNOW?
- Loutit District Library participated in these community events: Meet Up & Eat Up, ArtWalk, Stuff the Bus, the Jingle Bell and the Coast Guard Festival Kids' Parades, and US Naturalization ceremonies.
- 154 people attended the Robinson Township Wicked Cemetery Tour in the fall.
- Our patrons streamed 1,944 movies from Kanopy.
- Genealogists conducted 22,084 searches on Ancestry.
- With the assistance from United Way and Kennari Consulting, we held a series of community conversations and crafted a Strategic Plan for 2019-2022.
- We began plans to move the Public Computing Center upstairs to make more community space available.

BOARD OF TRUSTEES
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Kathleen Osmun, Vice President
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LEADERSHIP TEAM
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Allison Boyer
Ben Knight
Jeanette Weiden
Library Director
Assistant Director
Business Manager
Reference & Circulation
Youth Services
Reference & Information
Local History & Genealogy
Books & Materials

432,054 Items Checked Out
31,308 Interlibrary Loans

The Collection

- 9,057 New Physical Items Added
- 677,463 Items in Hoopla
- 139,636 Total Physical Items
- 49,485 Items in OverDrive

People & Programs

- 172,991 People Visited Us
- 22,460 Cardholders
- 206,054 People & Programs Cardholders
- 9,057,054 Items

Programs

- 646 Program Attendance
- 11,758 Children
- 991 Teen
- 10,302 Adult

Volunteers

- 87 Volunteers
- 4,303 Hours of Service
- 1,183 New Cards This Year

Financials: General Fund

Revenue
- Property Taxes $2,084,752 82%
- Transfer from Maintenance Fund $130,016 5%
- County Penal Fines $100,514 4%
- Appropriated from Gen Fund Balance $104,254 4%
- Library Fines & Fees $39,792 2%
- State Aid $28,486 1%
- Donations & Grants $18,057 1%
- Other Revenue $17,346 1%
- Total $2,523,217

Expenditures
- Employee Benefits & Wages $1,318,542 52%
- Building & Equipment Expenses $453,611 18%
- Transfer to Debt Service Fund $321,300 13%
- Collections & Programs $215,708 9%
- Other Expenses $214,056 8%
- Total $2,523,217

Computer Usage

- 315,889 Wireless Sessions
- 20,327 Lab Sessions
- 46 One-on-One Sessions

Database Usage

- 27,232 Wireless Sessions

Program Attendance

- Children’s
- Teen
- Adult