



Loutit District Library

407 Columbus Ave, Grand Haven MI 49417
616.850.6900 www.loutitlibrary.org

JULY 1, 2018 - JUNE 30, 2019

REPORT TO THE COMMUNITY

TRENDING UP

35%
Program
Attendance

38%
Study Room
Usage

95%
eMagazine
Checkout



DONORS & CONTRIBUTIONS

Friends of LDL.....Summer Reading Program
Blu-rays, Express Fiction
Sci-Fi, Genealogy Collection

Carol Alexander
and Kevin Carbary.....Sunday Afternoon Concert
Series

Samuel L Westerman
Foundation.....Children's programs

Matilda & Harold Crane
Donor Advised Fund.....Children's books

Linda Linderman.....Children's/YA books

Joseph Appelt.....*Haven Fog at the Catwalk*
framed photograph by
Mari Rodgers

GOALS AND WINS

2018-2019 GOALS

1. Promote LDL's visibility as a community space where everyone is welcome.
2. Offer excellent and financially responsible library activities, services, and programs.
3. Provide and expand access to technology and digital and print resources.
4. Collaborate with area agencies and non-profits to promote civic engagement, entertainment, learning, and self-improvement.
5. Solicit wide-ranging community input on current and future library services through focus groups, to be used in identifying needs and developing strategic plans.

DID YOU KNOW?

- Loutit District Library participated in these community events: Meet Up & Eat Up, ArtWalk, Stuff the Bus, the Jingle Bell and the Coast Guard Festival Kids' Parades, and US Naturalization ceremonies.
- **154** people attended the Robinson Township Wicked Cemetery Tour in the fall.
- Our patrons streamed **1,944** movies from Kanopy.
- Genealogists conducted **22,084** searches on Ancestry.
- With the assistance from United Way and Kennari Consulting, we held a series of community conversations and crafted a Strategic Plan for 2019-2022.
- We began plans to move the Public Computing Center upstairs to make more community space available.

BOARD OF TRUSTEES

Dave De Young, President	City of Grand Haven
Kathleen Osmun, Vice President	Robinson Township
Mary Jane Belter, Secretary	Grand Haven Area Public Schools
Burton H. Brooks, Treasurer	City of Grand Haven
Helen Bulthouse	Robinson Township
Caryn Lannon	Grand Haven Charter Township
Cathy Rusco	Grand Haven Charter Township
Lisa Menerick	City of Ferrysburg

LEADERSHIP TEAM

John Martin	Library Director
Kerry FitzGerald	Assistant Director
Sara Derdowski	Business Manager
Michelle Moore	Reference & Circulation
Allison Boyer	Youth Services
Ben Knight	Reference & Information
Jeanette Weiden	Local History & Genealogy

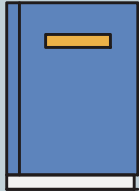
BOOKS & MATERIALS



432,054
ITEMS CHECKED OUT

31,308
INTERLIBRARY
LOANS

THE COLLECTION



9,057

NEW PHYSICAL
ITEMS ADDED

139,636

TOTAL
PHYSICAL ITEMS



677,463

ITEMS IN
HOOPLA

49,485

ITEMS IN
OVERDRIVE

COMPUTER USAGE



315,889

WIRELESS SESSIONS

20,327

LAB SESSIONS

46

ONE-ON-ONE SESSIONS

**DATABASE
USAGE**

27,232



PEOPLE & PROGRAMS

172,991

PEOPLE VISITED US



CARDHOLDERS

22,460

1,183 NEW CARDS THIS YEAR



FINANCIALS: GENERAL FUND

REVENUE

Property Taxes	\$2,084,752	82%
Transfer from Maintenance Fund	\$130,016	5%
County Penal Fines	\$100,514	4%
Appropriated from Gen Fund Balance	\$104,254	4%
Library Fines & Fees	\$39,792	2%
State Aid	\$28,486	1%
Donations & Grants	\$18,057	1%
Other Revenue	\$17,346	1%

TOTAL \$2,523,217



EXPENDITURES

Employee Benefits & Wages	\$1,318,542	52%
Building & Equipment Expenses	\$453,611	18%
Transfer to Debt Service Fund	\$321,300	13%
Collections & Programs	\$215,708	9%
Other Expenses	\$214,056	8%

TOTAL \$2,523,217

VOLUNTEERS



87
VOLUNTEERS



4,303
HOURS OF
SERVICE

PROGRAMS

PROGRAM ATTENDANCE
CHILDREN'S
TEEN
ADULT

646

11,758
991
10,302