



Loutit District Library

407 Columbus Ave, Grand Haven MI 49417
616.850.6900 www.loutitlibrary.org

2021

July 1, 2020 - June 30, 2021
Fiscal Year

Report to the COMMUNITY

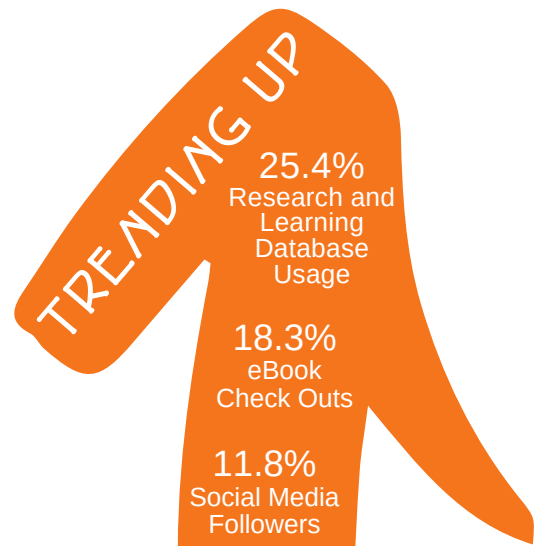
Mission and Vision

Expanding Horizons. Enriching Minds.
Engaging Community.

Reading, Learning, Doing, Dreaming

GOALS AND TRENDS

- Promote Loutit District Library as a community resource that provides space for everyone to learn, play and recharge.
- Strive to become the lifelong learning leader for our community, providing relevant programs and services to residents/visitors of all ages.
- Offer excellent and financially responsible library activities, services and programs of social, economic and cultural interest for youth, teens and adults.
- Provide, facilitate and expand access to technology, and digital and print resources that meet the informational, educational and recreational needs of our library patrons.
- Collaborate with area agencies and non-profits to leverage Loutit District Library's resources to promote civic engagement, provide entertainment, and promote learning and self-improvement.
- Create and execute a marketing plan that reaches people of all ages and backgrounds to promote the services and programs of the Loutit District Library.
- Periodically assess the use of building space and campus to accommodate the progression of technical and cultural changes in society.



BOARD OF TRUSTEES

Dave De Young, President	City of Grand Haven
Kathleen Osmun, Vice President	Robinson Township
Mary Jane Belter, Secretary	Grand Haven Area Public Schools
Burton H. Brooks, Treasurer	City of Grand Haven
Penni DeWitt	Robinson Township
Caryn Lannon	Grand Haven Charter Township
Cathy Rusco	Grand Haven Charter Township
Lisa Menerick	City of Ferrysburg

LEADERSHIP TEAM

John Martin	Library Director
Sara Derdowski	Library Director Select
Amy Bailey	Assistant Director, Library Services
Allison Boyer	Head of Youth Services
Kerry Fitzgerald	Head of Technical Services
Chelsea McCoy	Programming & Marketing
Kim Rice	Circulation Team Lead
Jeanette Weiden	Local History & Genealogy

The Library reopened its doors to patrons for in-person services on August 3, 2020

The After Hours Holds Pickup Lockers

were installed in November 2020 and enabled patrons to pick up their materials outside of Library open hours
986 times!



Curbside Service

provided access to library materials for patrons unable to visit inside the library

5,014 times!



The Lakeland Library Cooperative App



launched on February 1, 2021 to provide an ease of access to the Library's collection and services, and make it more convenient to request a library card!

4,951 Take & Makes



have been distributed to people of all ages in the community! Take and Makes contain all materials necessary to create a craft that can be picked up at the library and brought home to assemble.



15 StoryWalks®

containing children's books were posted on signs along trails in various city and county parks for the community to read together as they hiked! One example of feedback came from this mom,

“ We have LOVED every StoryWalk we have done! My 2 yr old son loves books so this has been a really exciting way to combine his love of reading with staying active and getting outside. ”

951.12 Hours Worked By Volunteers!

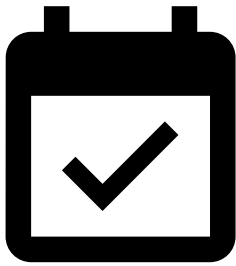


19 Library volunteers helped with shelving, repairing, and pulling materials to get into the hands of patrons, as well as assisting the Local History and Genealogy Department, and assembling Take and Makes.

646.50 Hours Worked By the Friends of LDL!



23 Friends of LDL volunteers worked 479.50 hours staffing the Cheapstacks Store, 34 hours managing their Facebook page, 58 hours attending the Friends of LDL board meetings, and 70 hours hosting book sales.



195 Programs

were hosted including 101 programs for kids and 94 for adults, both virtual and in-person.

New Library Cards



were issued to 1,835 members of the community including 916 to GHAPS students, 783 in-person sign-ups, and 136 cards through the Library's mobile app!

PHYSICAL MATERIALS



209,997
Print Material
Checkouts



60,833
Non-Print Material
Checkouts

= 270,830
Physical Materials
Checked Out

DIGITAL MATERIALS



100,599 eBooks,
eAudiobook,
and
eMagazine
Checkouts



10,174 Music and
Movie
Checkouts

110,773

Digital Materials
Checked Out

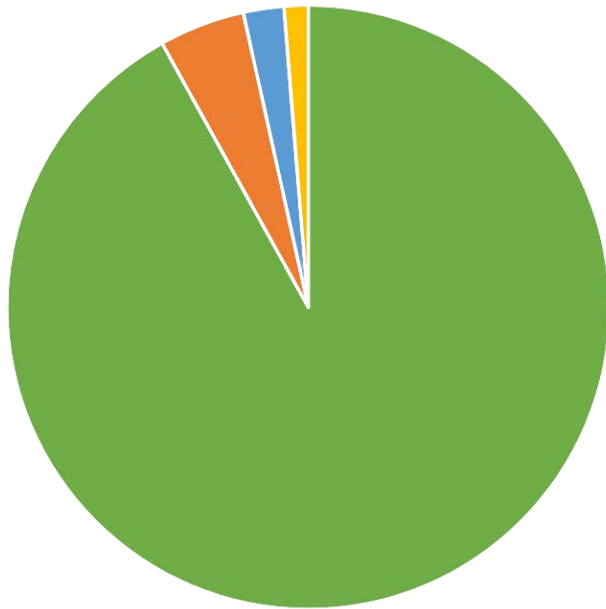
CIRCULATION BY MUNICIPALITY

MUNICIPALITY	2020 - 2021	% TOTAL
Grand Haven Charter Township	171,271	40.86%
City of Grand Haven	131,718	31.42%
Robinson Township	36,982	8.82%
City of Ferrysburg	20,851	4.97%
Port Sheldon Township*	10,188	2.43%
Non-Resident	48,180	11.50%
TOTALS	419,190	100%

The numbers above reflect the circulation of print and audiovisual materials within the Lakeland Library Cooperative. Digital circulation and loans outside the cooperative are not included.

*Reflects portion of the township within GHAPS district

REVENUE



■ Property Taxes.....	\$2,192,775	92%
■ County Penal Fines.....	\$109,628	5%
■ Donations & Misc.....	\$51,865	2%
■ State Aid.....	\$30,824	1%

Total \$2,385,092

Other Financing Sources

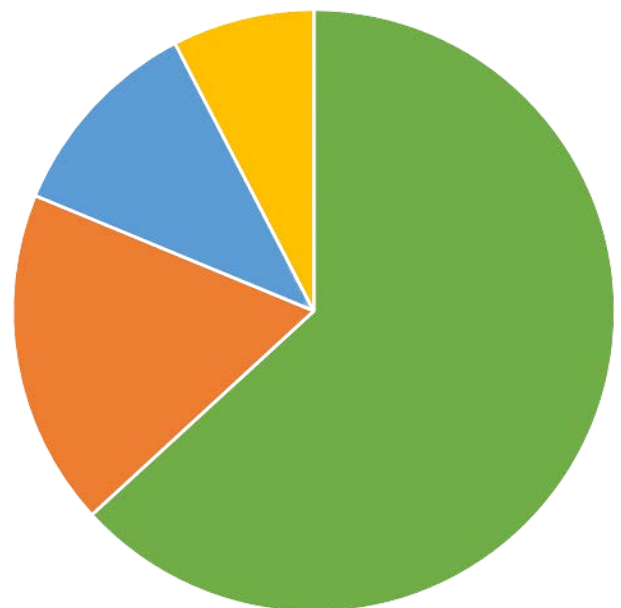
Transfer From Maintenance Fund.....\$77,515

EXPENDITURES

■ Employee Benefits & Wages.....	\$1,299,948	63%
■ Building & Equipment.....	\$371,820	18%
■ Library Programs & Collections*	\$229,131	11%
■ Other Expenses.....	\$156,696	8%

Total \$2,057,595

**Books, Audiobooks, eBooks, CDs, DVDs, Magazines*



Other Financing Uses

Transfers to Debt Service Fund.....\$326,520