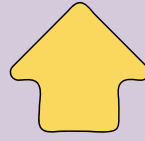


REPORT TO THE COMMUNITY

2022

JULY 1, 2021-JUNE 30, 2022

TRENDING UP



50%
eNewsletter
Subscribers

45%
Summer Reading
Signups

46%
Adopt-a-Book
Donations

2021-2022 GOALS

1. Promote LDL as a community resource for everyone to learn, play, and recharge.
2. Strive to become the lifelong learning leader for our community.
3. Offer excellent and financially responsible activities, programs, and services.
4. Provide, facilitate, and expand access to technology and resources.
5. Collaborate with area agencies and non-profits to promote civic engagement and learning.
6. Inform the community of the great services and programs available at the library.
7. Examine collections, resources, building space, and campus to meet technical and cultural changes.



Loutit District Library

407 Columbus Ave, Grand Haven MI 49417
616.850.6900 www.loutitlibrary.org

OUR STORIES

PROGRAM HIGHLIGHTS

- About **500** people attended our first self-guided Wicked Tour of Lake Forest Cemetery.
- The Local History/Genealogy and Youth Departments hosted a downtown stroller walking tour.
- **89** people attended the program by author Kristin Kobes du Mez.
- Patrons purchased **88** books during Kindness Month to replace worn-out copies.
- About **600** people attended the Grand Adventure Summer Reading Kickoff Party, generously sponsored by Consumer's Credit Union.
- Staff worked with Ottawa County Parks and trained other area libraries to create Storywalks.

DID YOU KNOW...

- Loutit District Library created a new gathering space in the Youth Area that features comfortable seating for studying, playing board games or LEGOs, and reading?
- Loutit District Library started circulating Chromebooks?
- Our hotspots were checked out **654** times?
- We worked with Dedicated Recycling to recycle **283** broken or outdated electronic devices to recoup over **\$800**?
- Working with the MI Department of Health & Human Services, we handed out over **800** free COVID test kits?
- We received a federal grant through the Library of MI for **\$1,531** to provide board books to young children?
- We launched the ASLDeafined and HeritageHub databases on our website?
- We expanded our World Languages Collection?

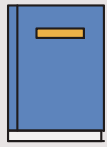
BOARD OF TRUSTEES

Dave De Young, President	City of Grand Haven
Kathleen Osmun, Vice President	Robinson Township
Mary Jane Belter, Secretary	Grand Haven Area Public Schools
Burton H. Brooks, Treasurer	City of Grand Haven
Penni DeWitt	Robinson Township
Caryn Lannon	Grand Haven Charter Township
Cathy Rusco	Grand Haven Charter Township
Lisa Menerick	City of Ferrysburg

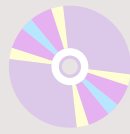
LEADERSHIP TEAM

John Martin	Executive Director
Sara Derdowski	Library Director Select
Amy Bailey	Library Director
Katie Alphaenar	Reference & Information
Allison Boyer	Youth Services
Kerry FitzGerald	Technical Services
Chelsea McCoy	Community Outreach
Jeanette Weiden	Local History & Genealogy
Kim Rice	Circulation

BOOKS & MATERIALS



+



+



=

461,761

ITEMS CHECKED OUT

73,204

AUDIOVISUAL
CHECKOUT

CHECKOUT DETAILS



312,968

PHYSICAL ITEMS



114,360

DIGITAL ITEMS



678

LIBRARY OF THINGS

COMPUTER USAGE



62,259

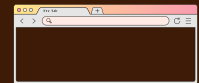
WIRELESS SESSIONS

6,739

COMPUTER LAB SESSIONS

WEBSITE
VISITS

85,526



PATRONS

106,261

PEOPLE VISITED US



CARDHOLDERS

18,478

1,533 NEW CARDS THIS YEAR



PROGRAMS



2,511

PLAY CAFE VISITS



1,833

SUMMER
READERS

288 TOTAL PROGRAMS
7,309 TOTAL PARTICIPANTS

FINANCIALS: GENERAL FUND

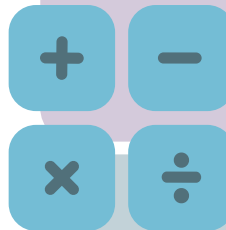
REVENUE

Property Taxes:	\$2,249,192	91%
County Penal Fines:	\$116,153	4%
State Aid:	\$38,655	2%
Donations & Miscellaneous:	\$72,141	3%

Total: \$2,476,141

Other financing sources:

Transfer from Maintenance Fund: \$61,153



EXPENDITURES

Employee Benefits & Wages:	\$1,318,542	66%
Building & Equipment Expenses:	\$453,611	16%
Library Collections & Programs:	\$212,210	10%
Other Expenses:	\$214,056	8%

Total: \$2,325,464

Other financing uses

Transfer to Debt Service Fund: \$323,250