2021-2022 GOALS

1. Promote LDL as a community resource for everyone to learn, play, and recharge.
2. Strive to become the lifelong learning leader for our community.
3. Offer excellent and financially responsible activities, programs, and services.
4. Provide, facilitate, and expand access to technology and resources.
5. Collaborate with area agencies and non-profits to promote civic engagement and learning.
6. Inform the community of the great services and programs available at the library.
7. Examine collections, resources, building space, and campus to meet technical and cultural changes.

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OUR STORIES

Program highlights:

- About 500 people attended our first self-guided Wicked Tour of Lake Forest Cemetery.
- The Local History/Genealogy and Youth Departments hosted a downtown stroller walking tour.
- 89 people attended the program by author Kristin Kobes du Mez.
- Patrons purchased 88 books during Kindness Month to replace worn-out copies.
- About 600 people attended the Grand Adventure Summer Reading Kickoff Party, generously sponsored by Consumer's Credit Union.
- Staff worked with Ottawa County Parks and trained other area libraries to create Storywalks.

Did you know...

- Loutit District Library created a new gathering space in the Youth Area that features comfortable seating for studying, playing board games or LEGOs, and reading?
- Loutit District Library started circulating Chromebooks?
- Our hotspots were checked out 654 times?
- We worked with Dedicated Recycling to recycle 283 broken or outdated electronic devices to recoup over $800?
- Working with the MI Department of Health & Human Services, we handed out over 800 free COVID test kits?
- We received a federal grant through the Library of MI for $1,531 to provide board books to young children?
- We launched the ASL Deffined and HeritageHub databases on our website?
- We expanded our World Languages Collection?

Board of Trustees:

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Executive Director
Library Director Select
Library Director
Reference & Information
Youth Services
Technical Services
Community Outreach
Local History & Genealogy
Circulation
**Books & Materials**

\[461,761 + 73,204 = 461,761\text{ ITEMS CHECKED OUT}\]

**Checkout Details**

- Physical Items: 312,968
- Digital Items: 114,360
- Library of Things: 678

**Patrons**

- People visited us: 106,261
- Cardholders: 18,478
  - New cards this year: 1,533

**Computer Usage**

- Website visits: 85,526
- Wireless sessions: 62,259
- Computer lab sessions: 6,739

**Financials: General Fund**

**Revenue**
- Property Taxes: $2,249,192 (91%)
- County Penal Fines: $116,153 (4%)
- State Aid: $38,655 (2%)
- Donations & Miscellaneous: $72,141 (3%)
- Total: $2,476,141

**Expenditures**
- Employee Benefits & Wages: $1,318,542 (66%)
- Building & Equipment Expenses: $453,611 (16%)
- Library Collections & Programs: $212,210 (10%)
- Other Expenses: $214,056 (8%)
- Total: $2,325,464

Other financing sources:
- Transfer from Maintenance Fund: $61,153

Other financing uses:
- Transfer to Debt Service Fund: $323,250

**Programs**

- Play Cafe Visits: 2,511
- Summer Readers: 1,833
- Total Programs: 288
  - Total Participants: 7,309