

REPORT TO THE COMMUNITY



JULY 1, 2018-JUNE 30, 2019

TRENDING UP



35%
Program
Attendance

95%
eMagazine
Checkout

38%
Study Room
Usage

DONORS & CONTRIBUTIONS

Friends of LDL.....Summer Reading Program
Blu-rays, Express Fiction
Sci-Fi, Genealogy collection

Carol Alexander
and Kevin Carbary.....Sunday Afternoon Concert
Series

Samuel L Westerman
Foundation.....children's programs

Matilda & Harold Crane
Donor Advised Fund.....children's books

Linda Linderman.....children's/YA books

Joseph Appelt.....*Haven Fog at the Catwalk*
framed photograph by
Mari Rodgers



Loutit District Library

407 Columbus Ave, Grand Haven MI 49417
616.850.6900 www.loutitlibrary.org

GOALS AND WINS

2018-2019 GOALS

1. Promote LDL's visibility as a community space where everyone is welcome.
2. Offer excellent and financially responsible library activities, services, and programs.
3. Provide and expand access to technology and digital and print resources.
4. Collaborate with area agencies and non-profits to promote civic engagement, entertainment, learning, and self-improvement.
5. Solicit wide-ranging community input on current and future library services through focus groups, to be used in identifying needs and developing strategic plans.

DID YOU KNOW...

- Loutit District Library participates in these community events: Meet Up & Eat Up, ArtWalk, Stuff the Bus, the Jingle Bell and the Coast Guard Festival Kids' Parades, and US Naturalization ceremonies?
- **154** people attended the Robinson Township Wicked Cemetery Tour?
- Our patrons streamed **1,944** movies from Kanopy?
- Genealogists conducted **22,084** searches on Ancestry?
- With the assistance from United Way and Kennari Consultants, we conducted a series of community conversations and crafted a strategic plan?
- We added **649,450** electronic items to our digital collection?
- We began plans to move the Public Computing Center upstairs to make more community space available.

LDL LEADERSHIP TEAM

John Martin
Library Director
Kerry
FitzGerald
Assistant Director
Sara Derdowski
Business Manager

Michelle Moore
Reference & Circulation
Allison Boyer
Youth Services
Jeaneatte Weiden
Local History & Genealogy

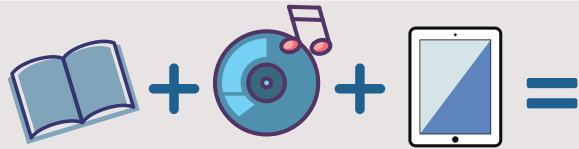
LDL BOARD OF TRUSTEES

Dave De Young, Burton Brooks
City of Grand Haven
Kathleen Osmun, Helen Bulthouse
Robinson Township
Mary Jane Belter
Grand Haven Area Public Schools

Lisa Menerick
Ferrysburg

Caryn Lannon,
Cathy Rusco
Grand Haven Township

BOOKS & MATERIALS

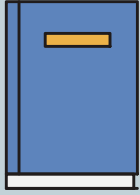


432,054
ITEMS CHECKED OUT

31,308
INTERLIBRARY
LOANS

NEW ITEMS

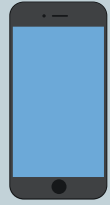
ADDED TO THE COLLECTION



9,057

PHYSICAL ITEMS

000
TOTAL
PHYSICAL ITEMS



649,450

DIGITAL ITEMS

000
TOTAL
DIGITAL ITEMS

COMPUTER USAGE



315,889
WIRELESS SESSIONS

20,327
LAB SESSIONS

000
ONE-ON-ONE SESSIONS

**DATABASE
USAGE**

27,232



PEOPLE & PROGRAMS

172,991

PEOPLE VISITED US



CARDHOLDERS

22,460

1,183 NEW CARDS THIS YEAR



VOLUNTEERS



87

VOLUNTEERS



4,303
HOURS OF
SERVICE

PROGRAMS

PROGRAM ATTENDANCE

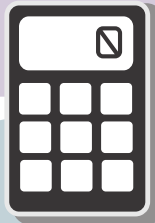
646

FINANCIALS: GENERAL FUND

REVENUE

Property Taxes:	\$2,084,752	82%
Transfer from Maintenance Fund:	\$130,016	5%
County Penal Fines:	\$100,514	4%
Appropriated from Gen Fund Balance:	\$104,254	4%
Library Fines & Fees:	\$39,792	2%
State Aid:	\$28,486	1%
Donations & Grants:	\$18,057	1%
Other Revenue:	\$17,346	1%

Total: \$2,523,217



EXPENDITURES

Employee Benefits & Wages:	\$1,318,542	52%
Building & Equipment Expenses:	\$453,611	18%
Transfer to Debt Service Fund:	\$321,300	13%
Collections & Programs:	\$212,210	9%
Other Expenses:	\$214,056	8%

Total: \$2,523,217